



Annual Work Plan

Mali - Bamako

Project: 00076914

Report Date: 30/11/2016

Project Title: Projet conjoint jeunesse et résilience

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00088030 Projet conjoint jeunesse et ré	Acces à l'information santé	1/7/2013	30/6/2015	UNDP	04000	UNDP	72200	Equipment and Furniture	671.00	
				UNDP	04000	UNDP	72300	Materials & Goods	833.00	
				UNDP	26941	UNDP	71400	Contractual Services - Individ	287.00	
	Accompagnement acteurs et	1/7/2013	30/6/2015	UNDP	04000	UNDP	71600	Travel	394.00	
				MLI-National Execution	04000	UNDP	75700	Training, Workshops and Confer	25,700.05	
				UNDP	26941	UNDP	71600	Travel	169.00	
	Coordination	1/7/2013	30/6/2015	UNDP	04000	UNDP	72300	Materials & Goods	3,259.00	
				UNDP	04000	UNDP	72200	Equipment and Furniture	689.00	
				UNDP	26941	UNDP	72200	Equipment and Furniture	1,356.00	
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	521.00	
	reintégration socio economic	1/7/2013	30/6/2015	UNDP	26941	UNDP	71300	Local Consultants	3,874.00	
				UNDP	04000	UNDP	71300	Local Consultants	4,827.00	
	Stabilisation des revenus de	1/7/2013	30/6/2015	UNDP	04000	UNDP	71400	Contractual Services - Individ	19,474.00	
				UNDP	04000	UNDP	72100	Contractual Services-Companies	4,862.00	
				UNDP	26941	UNDP	71300	Local Consultants	19,682.00	
				UNDP	26941	UNDP	71400	Contractual Services - Individ	5,557.00	
	TOTAL									92,155.05
	00097458 Intégrat°jeunes Mopti,TBT,Gao	Fonctionnement	14/12/2015	31/12/2016	UNDP	30000	NOR	71500	UN Volunteers	23,896.00
UNDP					30000	NOR	75700	Training, Workshops and Confer	0.00	
UNDP					04000	UNDP	71400	Contractual Services - Individ	33,333.00	
MLI-National Execution					04000	UNDP	70000	Operating Expenses	50,000.00	
UNDP					30000	NOR	71600	Travel	20,000.00	
UNDP					30000	NOR	72200	Equipment and Furniture	8,385.00	
UNDP					30000	NOR	71400	Contractual Services - Individ	95,333.00	
MLI-National Execution					04000	UNDP	71400	Contractual Services - Individ	33,333.00	
Rehabilitation et équipement		14/12/2015	31/12/2016	UNDP	30000	NOR	72100	Contractual Services-Companies	64,480.00	
				UNDP	30000	NOR	72200	Equipment and Furniture	80,000.00	



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	Rehabilitation et équipement	14/12/2015	31/12/2016	UNDP	30000	NOR	72300	Materials & Goods	0.00
				MLI-National Execution	04000	UNDP	72300	Materials & Goods	4,469.00
	Reinsertion socio profes.	14/12/2015	31/12/2016	UNDP	30000	NOR	72300	Materials & Goods	45,000.00
				MLI-National Execution	04000	UNDP	72100	Contractual Services-Companies	11,000.00
				UNDP	30000	NOR	72200	Equipment and Furniture	78,252.00
				UNDP	30000	NOR	72100	Contractual Services-Companies	26,000.00
				UNDP	30000	NOR	71300	Local Consultants	0.00
	TOTAL								573,481.00
	GRAND TOTAL								665,636.05



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00097458 Intégrat°jeunes Mopti,TBT,Gao	Reinsertion socio profes.	14/12/2015	31/12/2016	UNDP	30000	NOR	72200	Equipment and Furniture	215,250.89
				UNDP	30000	NOR	71300	Local Consultants	100,000.00
TOTAL								315,250.89	
GRAND TOTAL								315,250.89	